

Fountain Hills Homeowners Association 2020 Budget

INCOME

Dues Income (\$440/door)	180,840
Developer Contribution	35,000
Other Income	2,275
Interest Income	24
TOTAL INCOME	218,139

EXPENSES

Transfer to Reserve	25,000
Administrative	22,843
Insurance & Taxes	8,992
Land Services	90,540
Pool	66,615
Lake Maintenance	2,620
TOTAL OPERATING EXP.	216,610

NET OPERATING INCOME 1,529

